
ASTOR EAST AND WEST URBAN RENEWAL DISTRICTS

BUDGET COMMITTEE PROCESS

(To be considered first)

*** * * Tuesday, April 23, 2019 * * ***

6:00 p.m.

2nd Floor Council Chambers

1095 Duane Street

Astoria OR 97103

Mayor shall:

1. Call meeting to order.
2. Call for nominations for Chairperson of the Budget Committee.
3. Turn meeting over to Chairperson.

Chairperson shall:

1. Call for nominations for Secretary.
2. Open discussion on proposed dates for balance of budget committee meetings.

Suggested schedule: April 24 and 25, 2019

Set time of meetings, usually 6 PM to 9 PM

GO TO ASTOR EAST / WEST URBAN RENEWAL DISTRICTS AGENDA

3. City Manager's opening comments and budget message.
4. Chairperson opens the public hearing on proposed budget.
Ask whether anyone present wishes to speak on the budget.
5. Close the public hearing.
6. Consideration to tentatively approve individual Astoria Development Commission budgets.
7. Go to City of Astoria Budget Committee Process / Agenda.

AGENDA

ASTOR EAST AND WEST URBAN RENEWAL DISTRICTS

BUDGET COMMITTEE MEETING

(To be considered first)

Tuesday, April 23, 2019 and

Wednesday, April 24, 2019

6:00 p.m.

2nd Floor Council Chambers

1095 Duane Street

Astoria OR 97103

1. BUDGET MESSAGE

- a. City Manager Opening Comments and Budget Message

2. PUBLIC HEARING ON ASTOR EAST AND ASTORIA WEST URBAN RENEWAL DISTRICT BUDGETS AS PROPOSED

3. INDIVIDUAL BUDGET CONSIDERATION TO TENTATIVELY APPROVE

- a. Astor East Urban Renewal District General Fund
- b. Astor West Urban Renewal District General Fund

GO TO CITY OF ASTORIA BUDGET COMMITTEE PROCESS/AGENDA

ON FINAL NIGHT OF BUDGET CONSIDERATIONS

4. MOTION TO APPROVE ASTOR EAST URBAN RENEWAL DISTRICT BUDGETS

- a. General Fund

5. MOTION TO APPROVE MAXIMUM TAX AMOUNT AVAILABLE FOR ASTOR EAST URBAN RENEWAL DISTRICT

6. APPROVE ASTOR WEST URBAN RENEWAL DISTRICT BUDGET

- a. General Fund

7. MOTION TO APPROVE MAXIMUM TAX AMOUNT AVAILABLE FOR ASTOR WEST URBAN RENEWAL DISTRICT

8. MOTION TO ADJOURN ASTOR URBAN RENEWAL DISTRICTS BUDGET COMMITTEE MEETING

CITY OF ASTORIA BUDGET COMMITTEE PROCESS

*** * * Tuesday, April 23, 2019 * * ***

6:00 p.m.

**2nd Floor Council Chambers
1095 Duane Street
Astoria OR 97103**

Mayor shall:

1. Call meeting to order.
2. Call for nominations for Chairperson of the Budget Committee.
3. Turn meeting over to Chairperson.

Chairperson shall:

1. Call for nominations for Secretary.
2. Open discussion on proposed dates for balance of budget committee meetings.

Suggested schedule: April 24 and 25, 2018,
Additional meetings, as needed, between April 26 and May 2

Set time of meetings, usually 6 PM to 9 PM

GO TO CITY AGENDA

3. City Manager opening comments and budget message.
4. Chairperson opens the public hearing on proposed budget.
Ask whether anyone present wishes to speak on:
 - a. State revenue sharing
 - b. The budget in general
5. Close the public hearing.
6. Proceed according to the Budget Committee Review Schedule.

AGENDA

CITY OF ASTORIA BUDGET COMMITTEE MEETING

**Tuesday, April 23, 2019 and
Wednesday, April 24, 2019
6:00 p.m.
2nd Floor Council Chambers
1095 Duane Street
Astoria OR 97103**

Budget Committee Review Schedule

Review of City of Astoria Departments/Funds for FYE June 30, 2020

1. BUDGET MESSAGE

- a. City Manager Opening Comments and Budget Message

**2. PUBLIC HEARING ON CITY OF ASTORIA BUDGET AS PROPOSED
AND STATE SHARED REVENUES**

**3. INDIVIDUAL BUDGET CONSIDERATION TO TENTATIVELY APPROVE UNTIL
FINAL NIGHT**

Proposed & Detail Budget Pg #

Promote Astoria Fund110

General Fund

City Council.....	10
City Manager	12
Municipal Court.....	14
Finance	16
City Attorney	18
Community Development	20
City Hall	22
Non Departmental Not Allocated.....	24
Fire.....	26
Police	28
Library.....	30
Capital Improvement Fund	32
Parks Operation Fund	50-57
Public Works Improvement Fund	65
Public Works Capital Reserve Fund	67

Combined Sewer Overflow (CSO) Debt Service Fund	79
Public Works Fund	81-98

4. CONSENT CALENDAR

Proposed & Detail Budget Pg

Special Revenue Funds

Unemployment Trust Fund	34
Revolving Loan Fund.....	36
Community Development Block Grant Fund.....	38
Building Inspection Fund	40
Emergency Communications Fund	42
Special Police Projects Fund.....	44
Parks Project Fund	46
Maritime Memorial Fund.....	48
Astoria Road District Fund	59
State Tax Street Fund	61
Trails Reserve Fund	63
Combined Sewer Overflow (CSO) Fund # 184.....	69
Waterfront Bridges Replacement Project Fund	71
Local Improvement Debt Service Fund.....	73
East Astoria Waterline Debt Service Fund.....	75
7 th Street Dock Local Improvement Debt Service Fund.....	77

Enterprise Funds

Cemetery Fund	100
17 th Street Dock Fund.....	102

Fiduciary Funds

Aquatics Facility Trust Fund	104
Astoria Public Library Endowment Fund	106
Cemetery Irreducible Fund	108
Logan Memorial Library Trust Fund	112
Library Renovation Fund	114

5. FINAL REVIEW AND MOTION TO APPROVE THE CITY OF ASTORIA BUDGET AS A WHOLE

6. MOTION TO SET TAX RATE FOR GENERAL FUND AT \$8.1738 PER \$1,000 OF VALUATION

7. MOTION TO ADJOURN CITY OF ASTORIA BUDGET COMMITTEE MEETING

8. GO BACK TO URBAN RENEWAL BUDGET TO APPROVE BUDGETS AND MAXIMUM TAX AMOUNT AVAILABLE